
CITY OF WICHITA 1988 ANNUAL BUDGET

DEPARTMENT OF HUMAN SERVICES
OUTSIDE FUNDING

<u>OUTSIDE FUNDING SOURCE</u>	<u>PROJECT/PROGRAM</u>	<u>CONTRACT YEAR(S)</u>	<u>BUDGET</u>	<u>POSITIONS</u>
JTPA	Employment and Training	7/1/87-6/30/88	\$ 2,222,802	9
CSBG	Services to Low-Income Citizens	12/1/87-12/31/88	532,839	12
CDBG	Combat Blight, Physical Deterioration	7/1/87-6/30/88	444,298	15
JTPA	Youth Summer Employment	10/1/87-9/30/88	907,246	.5
			\$ 4,107,185	36.5

NOTES:

- 1) The 36.5 Full-time Equivalent (FTE's) positions are funded by the various federal funds.
(e.g., a position could be funded 50% by CSBG funds and 50% by JTPA funds.)
- 2) JTPA - Job Training Partnership Act
CSBG - Community Services Block Grant
CDBG - Community Development Block Grant

HUMAN SERVICES DEPARTMENT SUMMARY

The Human Services Department promotes self-sufficiency for those clients who are employable and to improve the quality of life for those who cannot work for age, family, or health reasons. The department concentrates on assisting clients in achieving economic self-sufficiency through job training and placement, direct supportive services, and self-help opportunities. The department uses an integrated social services delivery system to address low-income client needs, making accessible the full range of needed resources at a single focal point in the community.

Budget Highlights

The adopted 1988 budget represents an allocation of \$100,000 (there are no local tax funds currently supporting Human Services activities). Some of the potential uses being evaluated for local tax support are:

- Expanding existing emergency shelters and sheltered boarding homes.
- Increasing homemaker services for the elderly and disabled.
- Offering medical services for the homeless.
- Increasing efforts in emergency services (food, utility payments, and rent assistance).
- Expanding opportunities for community work experience and job training.
- Child care assistance.
- During 1988, the Department will oversee the expenditure of approximately \$4,107,185 in Federal funds (JTPA, CSBG, and CDBG) with thirty-seven positions funded from these resources; it will administer the Special Alcohol and Drug Programs funded in the amount of \$705,261 (of which \$66,070 supports Department administrative costs, including one position).

<u>Budget Summary</u>		
	<u>1987</u>	<u>1988</u>
Personal Services	\$ --	\$ --
Contractual Services	--	100,000
Commodities	--	--
Capital Outlay	--	--
Other	--	--
Total	\$ --	\$ 100,000